

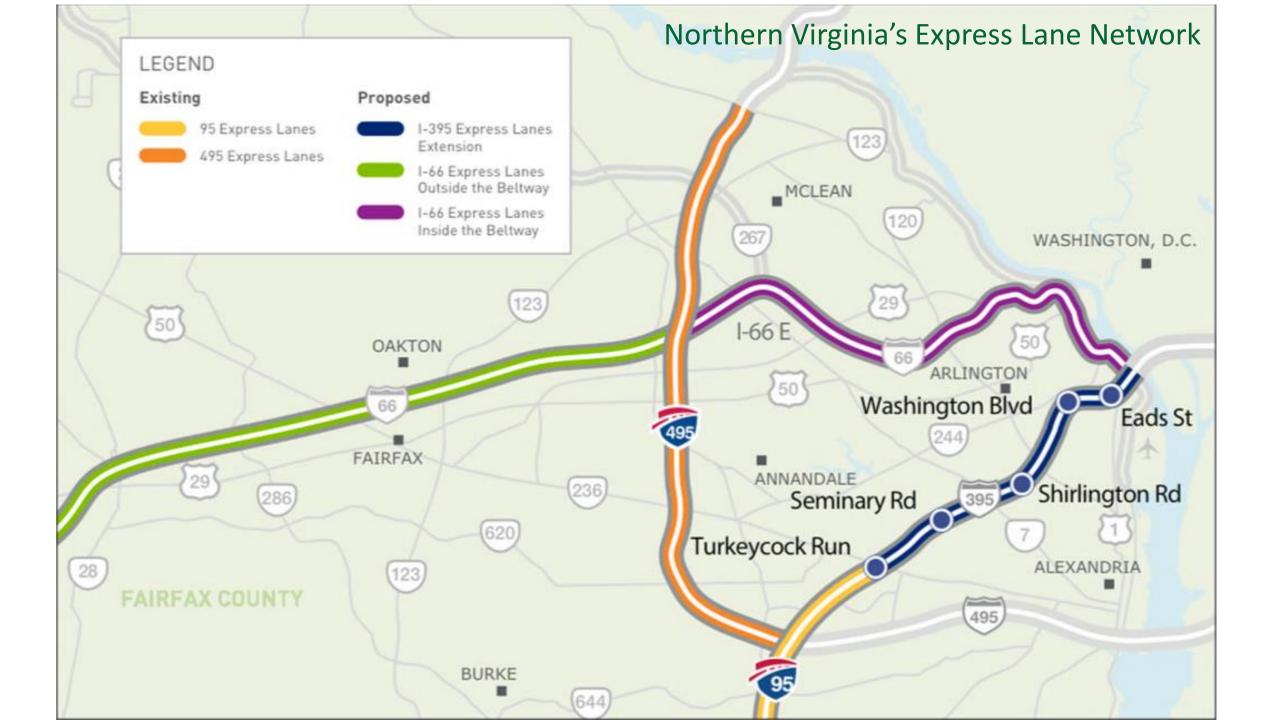


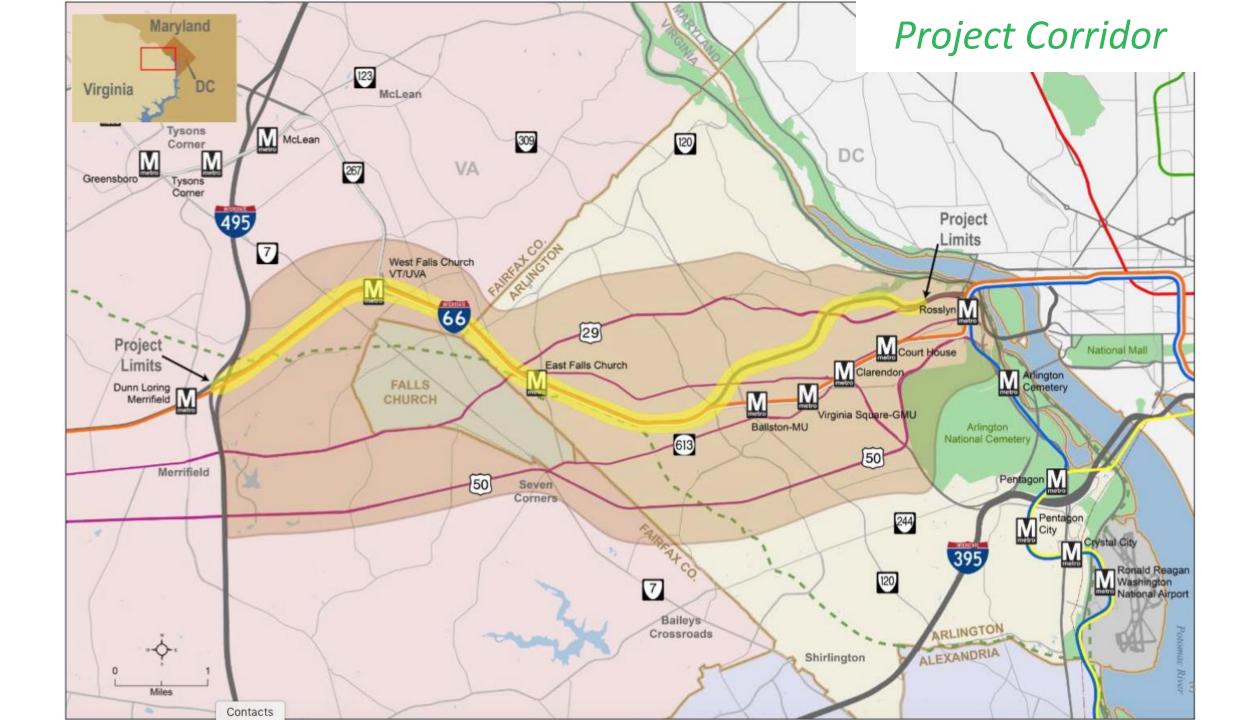
Leveraging Congestion Pricing for Transit:

Northern Virginia's Commuter Choice Programs

Kate Mattice, NVTC Executive Director March 2018







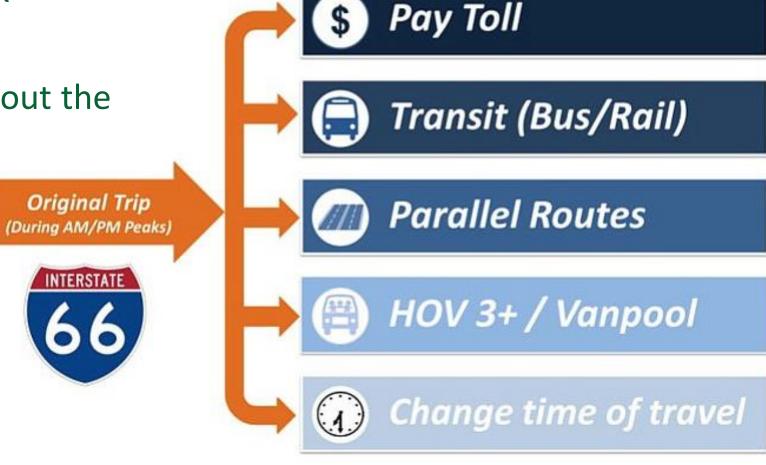


Scope of the Project



Travel Choices

- ✓ Convert I-66 to dynamic tolling during rush hours in the peak direction
- ✓ Enhance bus service throughout the corridor
- ✓ Support carpooling and other transportation demand management strategies
- ✓ Widen I-66 EB from Dulles Connector Road to Ballston



The Agreement



40-year agreement between the Commonwealth and Northern Virginia Transportation Commission

- Funding must be used for eligible projects (geography, type, incl. both transit capital & operations)
- All projects must benefit the toll payers
- Project must meet improvement goals of moving more people, providing transportation options
- NVTC selects projects; Commonwealth Transportation Board approved final package

NVTC:

Plans and selects multimodal improvements

Issues grants to and coordinates with agencies to ensure efficient delivery of selected projects

Monitors effectiveness of projects

VDOT:

Widens I-66 eastbound between exits 67 & 71

Manages the design, construction, maintenance, and operations of I-66 Inside the Beltway tolls



Toll Revenue "Waterfall"



Toll Revenues

VDOT Tolling Infrastructure

- Annual Revenue Estimate provided by January
- Quarterly Disbursement to NVTC
- All interest remains with NVTC for allocation
- Program administration costs permitted

Toll Revolving Fund /
Debt Service

Commuter Choice
INSIDE THE BELTWAY

NVTC / I-66 Commuter Choice (estimated \$15 + Million/year)

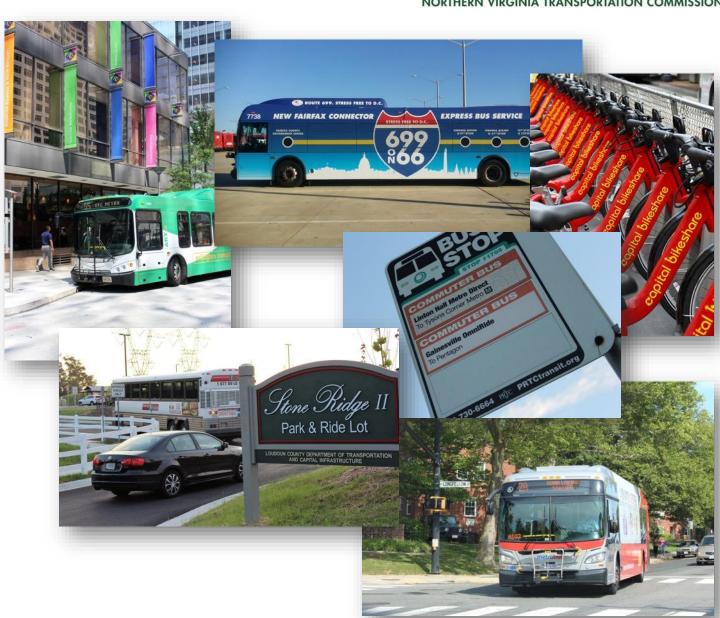
First Round of Projects



Ten Projects (\$10M)

- Funded three new bus routes and increase service on two existing routes
- Helped construct new Park and Ride Lot
- Set up Capital Bikeshare near Metro
- Supported two county-wide TDM programs and funded transit screens
- Funded major ADA/bus stop upgrades
- ✓ Estimated to move +5,000 people daily through the corridor in the morning peak period within the first year of operation
- ✓ Connected 20 activity centers across Northern Virginia and the District of Columbia





Lessons Learned



- 1. Find champions at state and local level
- 2. Expect and anticipate hiccups along the way
- 3. Keep agreement at HIGH LEVEL; save the details to Board policy
- 4. Invite everyone to the ribbon cutting
- 5. Remember to tell the (good news) transit story!







Coming Soon

FY2018 Commuter Choice Awards

I-395 Commuter Choice Kick Off

Kate Mattice,
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Northern Virginia
Transportation
Commission

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