

AGENDA ITEM #9: NVTC FY2015 3RD QUARTER RIDERSHIP REPORT

TO: Chairman Smedberg and NVTC Commissioners

FROM: Kelley Coyner and Claire Randall

DATE: April 30, 2015

SUBJECT: NVTC FY2015 3rd Quarter Ridership Report

The following chart details ridership for 1st through 3rd Quarters FY2015 for Northern Virginia's transit systems:

Ridership in Virginia by System 3rd Quarter FY2014-FY2015			
System	FY14 YTD	FY15 YTD	Percent Change FY14-FY15
Fairfax County Connector	7,823,242	7,260,977	-7.2%
PRTC Omni Ride & Omni Link	2,339,609	2,291,869	-2.0%
Virginia Railway Express (VRE)	3,230,166	3,334,975	3.2%
Alexandria DASH	3,090,275	3,143,584	1.7%
Fairfax City CUE	620,342	587,721	-5.3%
Arlington Transit (ART)	2,167,266	2,167,149	0.0%
Loudoun County Transit (LCT)	1,245,813	1,295,393	4.0%
Metrobus	15,760,033	15,552,522	-1.3%
Metrorail	78,442,012	80,442,805	2.6%
Total	114,718,758	116,076,995	1.2%

Average Weekday Ridership in Virginia 3rd Quarter FY2015						
System	Q1 FY15	Q2 FY15	Jan FY15	Feb FY15	Mar FY15	Q3 FY15
Metrorail	342,911	321,318	299,774	306,738	318,030	308,181
Metrobus	75,554	69,973	64,908	67,352	69,820	67,360

Attached is a detailed breakdown of ridership by Metrorail station in Virginia for 1st through 3rd Quarters FY2014 and FY2015.

Metrorail Ridership by Station in Virginia
Total Monthly Ridership
3rd Quarter FY2014-FY2015

Line/Station	Year	Q1 Total	Q2 Total	January	February	March	Q3 Total	Percent Change YTD FY14-15
Silver								
Greensboro	FY14	-	-				-	
	FY15	91,560	138,633	44,800	39,760	46,600	131,160	N/A
McLean	FY14	-	-				-	
	FY15	20,906	22,605	5,850	4,912	6,910	17,672	N/A
Spring Hill	FY14	-	-				-	
	FY15	137,055	193,778	56,404	50,064	60,626	167,094	N/A
Tysons Corner	FY14	-	-				-	
	FY15	349,863	508,728	144,524	126,136	146,784	417,444	N/A
Wiehle-Reston East	FY14	-	-				-	
	FY15	875,098	1,199,893	357,468	318,208	391,990	1,067,666	N/A
Total Silver Line	FY14	-	-				-	
	FY15	1,474,482	2,063,636	609,046	539,080	652,910	1,801,036	N/A
Orange								
Dunn Loring	FY14	758,515	709,334	230,555	211,648	238,484	680,687	
	FY15	748,695	641,095	197,946	180,336	208,996	587,278	-8.0%
West Falls Church	FY14	1,476,056	1,337,841	443,859	394,816	435,588	1,274,263	
	FY15	818,226	466,709	141,002	124,456	143,194	408,652	-58.6%
Vienna	FY14	1,969,453	1,765,505	563,518	516,080	573,436	1,653,034	
	FY15	1,884,376	1,670,661	509,074	461,928	533,414	1,504,416	-6.1%
Total Orange Line	FY14	4,204,024	3,812,680	1,237,932	1,122,544	1,247,508	3,607,984	
	FY15	3,451,296	2,778,465	848,022	766,720	885,604	2,500,346	-24.9%
Silver/Orange								
Ballston	FY14	1,778,819	1,594,778	536,480	496,176	540,874	1,573,530	
	FY15	1,764,722	1,683,360	534,540	498,120	564,694	1,597,354	2.0%
Clarendon	FY14	736,399	670,870	223,644	204,920	235,888	664,452	
	FY15	754,100	733,925	235,014	213,832	249,252	698,098	5.5%
Court House	FY14	1,134,550	1,064,716	359,650	326,752	358,392	1,044,794	
	FY15	1,157,780	1,104,692	354,796	327,456	369,320	1,051,572	2.2%
East Falls Church	FY14	619,951	556,929	179,830	164,488	186,342	530,660	
	FY15	676,215	639,226	196,550	175,256	206,832	578,638	10.9%
Rosslyn	FY14	2,376,230	2,190,770	687,500	646,816	722,608	2,056,924	
	FY15	2,387,113	2,202,154	668,968	632,968	738,568	2,040,504	0.1%
Virginia Square	FY14	568,852	520,042	173,743	160,152	173,192	507,087	
	FY15	576,732	561,764	181,236	173,648	194,228	549,112	5.7%
Total	FY14	7,214,803	6,598,104	2,160,847	1,999,304	2,217,296	6,377,447	
	FY15	7,316,662	6,925,121	2,171,104	2,021,280	2,322,894	6,515,278	2.8%
Blue								
Arlington Cemetery	FY14	343,253	175,478	24,271	24,152	80,502	128,925	
	FY15	359,136	197,555	30,372	21,200	85,366	136,938	7.1%
Franconia Springfield	FY14	1,311,352	1,119,926	353,958	317,560	361,782	1,033,300	
	FY15	1,262,635	1,141,555	346,880	297,104	363,072	1,007,056	-1.5%
Van Dorn	FY14	535,960	463,436	145,708	132,880	148,674	427,262	
	FY15	524,790	480,160	145,494	127,336	148,550	421,380	0.0%
Total	FY14	2,190,565	1,758,839	523,936	474,592	590,958	1,589,486	
	FY15	2,146,562	1,819,270	522,746	445,640	596,988	1,565,374	-0.1%
Yellow								
Eisenhower Avenue	FY14	311,071	259,655	81,384	74,264	92,450	248,098	
	FY15	297,760	250,672	73,136	70,360	80,328	223,824	-5.7%
Huntington	FY14	1,271,746	1,126,063	363,303	332,016	376,098	1,071,417	
	FY15	1,257,768	1,158,062	351,430	321,520	375,124	1,048,074	-0.2%
Total	FY14	1,582,817	1,385,718	444,687	406,280	468,548	1,319,515	
	FY15	1,555,527	1,408,735	424,566	391,880	455,452	1,271,898	-1.2%
Blue/Yellow								
Braddock Road	FY14	661,886	614,657	203,301	186,080	207,772	597,153	
	FY15	704,761	677,007	211,254	197,720	224,602	633,576	7.6%
Crystal City	FY14	1,854,113	1,650,481	536,249	507,792	579,968	1,624,009	
	FY15	1,833,066	1,705,550	535,714	518,408	601,656	1,655,778	1.3%
King Street	FY14	1,442,631	1,252,527	371,069	347,880	427,422	1,146,371	
	FY15	1,454,023	1,270,607	361,174	328,920	430,994	1,121,088	0.1%
National Airport	FY14	1,090,837	1,009,821	286,577	265,568	352,926	905,071	
	FY15	1,489,011	1,357,867	404,924	362,400	458,324	1,225,648	35.5%
Pentagon	FY14	2,218,277	2,057,284	694,687	616,912	653,084	1,964,683	
	FY15	2,173,053	2,093,133	660,326	619,344	668,030	1,947,700	-0.4%
Pentagon City	FY14	2,559,434	2,351,338	706,801	665,000	771,286	2,143,087	
	FY15	2,460,140	2,316,677	659,768	623,200	728,608	2,011,576	-3.8%
Total	FY14	9,827,178	8,936,108	2,798,684	2,589,232	2,992,458	8,380,374	
	FY15	10,114,055	9,420,841	2,833,160	2,649,992	3,112,214	8,595,366	3.6%
Total Virginia Stations	FY14	25,019,386	22,491,450	7,166,087	6,591,952	7,516,768	21,274,807	
	FY15	26,058,584	24,416,068	7,408,644	6,814,592	8,026,062	22,249,298	5.7%