Potential Ways to Pay for Building and Operating Bus Rapid Transit on Route 7

**FEDERAL GOVERNMENT SOURCES**
- Capital Investment Grants (New Starts Program)
- Federal Formula Funds
- Urbanized Area
- Bus Formula & Discretionary Program
- Congestion Management & Air Quality
- Surface Transportation Program
- TIGER

**REGIONAL & LOCAL GOVERNMENT SOURCES**
- NVTC Transform 66
- NVTA HB 2313 Regional Revenues
- NVTA “30 percent” Revenues
- Locally Generated Revenues

**SYSTEM GENERATED SOURCES**
- Fare Revenue
- Developer Contributions
- Developer Impact Fees
- Advertising
- Naming Rights

**LOCAL VALUE CAPTURE OPTIONS**
- Tax Increment Financing
- Special Assessment Districts
- Joint Development
- Air Rights

**OTHER SOURCES OF FUNDING**
- Developer Contributions
- Developer Impact Fees
- Fare Revenue
- Advertising
- Naming Rights

**STATE GOVERNMENT SOURCES**
- HB2
- DRPT Capital Assistance

**REGIONAL & LOCAL GOVERNMENT SOURCES**
- NVTC Transform 66
- NVTA “30 Percent” Revenues
- Locally Generated Revenues (Fairfax, Falls Church and City of Alexandria)

**FEDERAL GOVERNMENT SOURCES**
- CMAQ Funds (Limited to 5 Years)

**REGIONAL & LOCAL GOVERNMENT SOURCES**
- CMAQ Funds

**STATE GOVERNMENT SOURCES**
- CMAQ Funds

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**Cost to Build**
Estimated at $280 - $300 Million in Year 2020

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**Cost to Operate**
Estimated at $18+ Million

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**Regional & Local Government Sources**
- NVTC Transform 66
- NVTA “30 percent” Revenues
- Locally Generated Revenues (Fairfax, Falls Church and City of Alexandria)

**Regional & Local Government Sources**
- Fare Revenue
- Developer Contributions
- Developer Impact Fees
- Advertising
- Naming Rights

**State Government Sources**
- CMAQ Funds (Limited to 5 Years)